



STATE OF MICHIGAN

JENNIFER M. GRANHOLM
GOVERNOR

DEPARTMENT OF NATURAL RESOURCES
LANSING

REBECCA A. HUMPHRIES
DIRECTOR

August 15, 2006

The Honorable Patricia L. Birkholz, Chair
Senate Committee on Natural Resources
and Environmental Affairs
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable David W. Palsrok, Chair
House Committee on Natural Resources,
Great Lakes, Land Use, and Environment
1385 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Natural Resources
905 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Howard Walker, Chair
House Appropriations Subcommittee on
Natural Resources
1388 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Birkholz and McManus and Representatives Palsrok and Walker:

In compliance with Section 43553(7) of 1994 PA 451, as amended, the Department of Natural Resources (DNR) is providing the following summaries of Fiscal Year 2004-2005 revenue and expenditures for the Game and Fish Protection Fund and the Youth Hunting and Fishing Education and Outreach Fund.

Game and Fish Protection Fund

Revenues:	\$58,095,800
Expenditures:	
Salaries, wages, fringes, and retirement	\$36,629,811
Vehicle and travel services and travel	3,475,884
Contractual services, supplies, and maintenance (CSS&M)	13,899,494
Department of Information Technology	1,177,415
Land and buildings	364,616
Equipment	181,739
Payments to locals and private groups	2,016,074
Payments in lieu of taxes	2,325,151
Miscellaneous	920,670
Transfers to other funds	877,881
Total	\$61,868,735

NATURAL RESOURCES COMMISSION

Keith J. Charters-Chair • Mary Brown • Darnell Earley • Bob Garner • Gerald Hall • John Madigan • Frank Wheatlake

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Youth Hunting and Fishing Education and Outreach Fund

Revenues:	\$32,065
Expenditures – CSS&M	\$5,742

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
517-335-3276

cc: Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Ms. Mary Lannoye, Department of Management
and Budget (DMB)
Mr. Jacques McNeely, DMB
Ms. Jennifer Harrison, DMB
Director Rebecca A. Humphries, DNR
Mr. Dennis Fedewa, Chief Deputy, DNR
Ms. Mindy Koch, Resource Management Deputy, DNR
Mr. Dennis Fox, Chief of Staff, DNR
Mr. Rodney Stokes, Legislative Liaison, DNR
Mr. Joseph Frick, DNR
Ms. Jane Schultz, DNR